

18 Months Work Plan (January 2007 - June 2008)

Country: Ethiopia

UNDAF Theme: "Good Governance".

Expected UNDAF outcome(s): *Contribute to the achievement of millennium Declaration principles through enhanced democratic empowerment and participation at grassroots level through justice sector reform, civil service and civil society capacity Building and promotion of decentralization at all levels, including upholding of human right principles, transparency and accountability.*

<p>Program Period: 2007-2011 Program Component: Support to Governance Institutions Output Title: Improved Capacity of Key Governance Institutions. Project ID (Atlas Codes): 00046815 (FEAC), 00046818(EIO), 00046820 (FEACC), 00046985 (NEBE) Duration: January, 2007-June, 2008 (18 months)</p>	<p>Estimated 18 months Budget:</p> <ul style="list-style-type: none"> • Government Contribution: • UNDP Contribution: 580,000.00(USD)
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Implementing Partners:

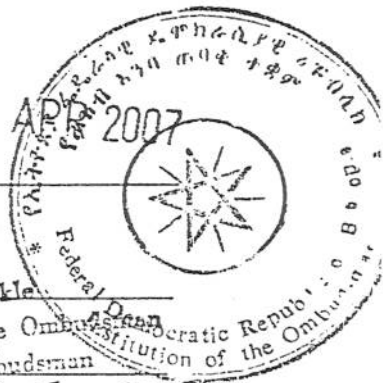
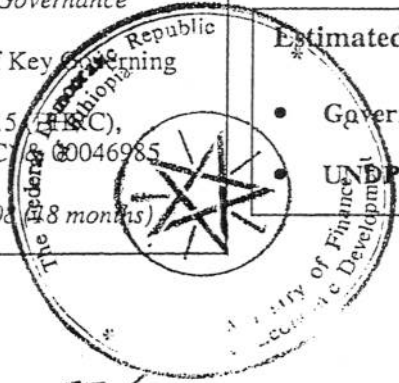
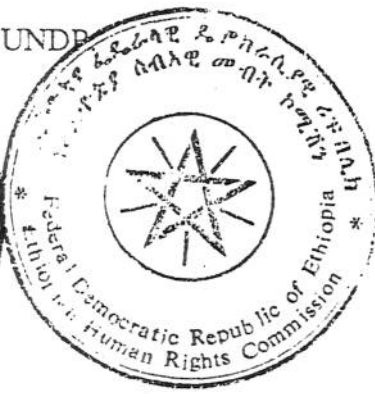
Agreed by MoFED: Mekonnen Manyazewal State Minister

Agreed by Federal Implementing Partner: Gebreheywot (Dr.) Chief Commissioner

- Ethiopian Human Rights Commission
- Ethiopian Institute of Ombudsman
- Federal Ethics and Anti Corruption Commission
- National Electoral Board of Ethiopia

Agreed by UNDP: Sam Berner Deputy Chief Executive of the Secretariat

18 APR 2007





Annual Work Plan

Ethiopia - Addis Ababa

Award Id: 00046815

Report Date: 4/4/2008

Award Title: ETH. Human Rights Commission

Year: 2008

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Fund	Donor	Planned Budget		Amount US\$
			Start	End				Budget Descr		
00055956	ETH. Human Rights Commission	Creating Pub. Awareness of			ETH-National Execution (Gover	04000	UNDP	63400	Learning Costs	10,000.00
		Prep. Stakeholders Guidline			ETH-National Execution (Gover	04000	UNDP	63400	Learning Costs	10,000.00
		Regional offices Survey			ETH-National Execution (Gover	04000	UNDP	71600	Travel	10,000.00
TOTAL						04000	UNDP	72200	Equipment and Furniture	15,000.00
GRAND TOTAL										45,000.00



Annual Work Plan

Ethiopia - Addis Ababa

Report Date: 4/4/2008

Award Id: 00046815
 Award Title: ETH. Human Rights Commission
 Year: 2007

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
00055956	ETH. Human Rights Commission	Creating Pub. Awareness of			ETH-National Execution (Gover	04000	UNDP	63400	Learning Costs	37,000.00
					ETH-National Execution (Gover	04000	UNDP	71600	Travel	3,000.00
		Domestication of Intl HR			ETH-National Execution (Gover	04000	UNDP	71300	Local Consultants	30,000.00
		Miscellaneous			ETH-National Execution (Gover	04000	UNDP	74500	Miscellaneous Expenses	1,500.00
					ETH-National Execution (Gover	04000	UNDP	75100	Facilities & Administration	1,500.00
		Prep. Stakeholders Guidline			ETH-National Execution (Gover	04000	UNDP	71300	Local Consultants	3,000.00
		Prep.Comp. Handling Manu			ETH-National Execution (Gover	04000	UNDP	71300	Local Consultants	3,000.00
		Prepare Code of Ethics Man			ETH-National Execution (Gover	04000	UNDP	71300	Local Consultants	3,000.00
		Regional offices Survey			ETH-National Execution (Gover	04000	UNDP	71600	Travel	2,000.00
		Training for Regional MPs			ETH-National Execution (Gover	04000	UNDP	63400	Learning Costs	3,000.00
TOTAL										
GRAND TOTAL										
90,000.00										
90,000.00										

EXPECTED OUTPUT	PLANNED ACTIVITIES	TIME FRAME								PLANNED BUDGET			
		2007				2008				Description	Amount in USD		
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
	g) Needs assessment for regional presence of the commission will be conducted Overseas Study Tour for Three Commissioners and the Executive Director					5000				5000			10,000.00
"	Providing capacity building trainings for newly employed experts of the commission in the subjects of basic international human rights rules and principles; investigation of alleged breaches of human rights; human rights reporting and monitoring									5000	5000		10,000.00
Increased capacity of the Human Rights Commission and Regional Presence	1. Furniture fitting and equipment for the use of three regional offices									8000	7000		15,000.00
Expand Public out reach programs by EHRC and increased public awareness on Human Rights	a. Public awareness creation to promote human rights of citizens through media program and publications. b. Prepare a work guideline for undertaking the project. c. Obtain Professional consultants firms d. Undertake familiarization and verification workshop e. Publish and disseminate the publications f. Monitor and evaluate the implementations		5000	10000	10000	5000				5000	5000		35,000.00

2001,000 @ \$5.34 = 41,500.16, 800

EXPECTED OUTPUT	PLANNED ACTIVITIES	TIME FRAME								PLANNED BUDGET				
		2007				2008				Description	Amount in USD			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4					
	g. Awareness raising radio programs to the general public will be broadcasted													
	1. Seminar on human rights for 930 members of regional parliament in Amhara, Oromyia and Somali regions		15000	10000									25,000.00	
	2. Needs assessment for trainings in three other regions namely Gambella, Benishangul-Gumuz and Afar.													
Increased awareness, understanding and enforcement of rights or citizens	a) Domestication of Nine International human rights treaties ratified by Ethiopia, in three vernacular languages i.e. in Oromyigna, Tigrigna and Amharic.			20,000 *	5000 *								35,000	
	b) Prepare a work guideline for undertaking the project			10000	5000								15,000.00	
	c) Obtain Professional consultants firms													
	d) Undertake familizarization and verification workshop													
	e) Publish and disseminate the translated materials to public.													
	f) Monitor and evaluate the implementations													
	g) International human rights treaties ratified by Ethiopia will be translated, domesticated and disseminated													
	18 months budget		38000	47000	15000	23000				22000				145,000.00
	2007 Budget													100,000.00
	2008 six months budget													45,000.00

221,000 @ 85% = 187,600.53, 1000
 309,400
 211,516.03 @ 9.03
 137,600
 137,600 @ 9.94 = 0

*4